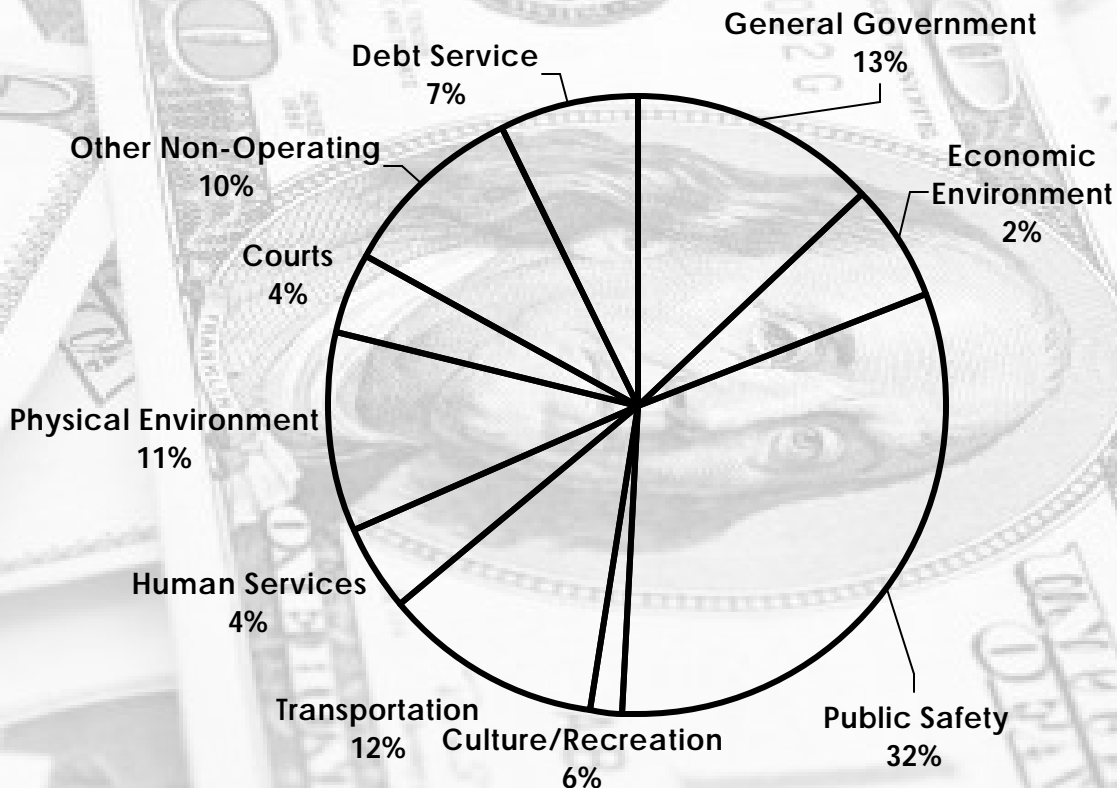
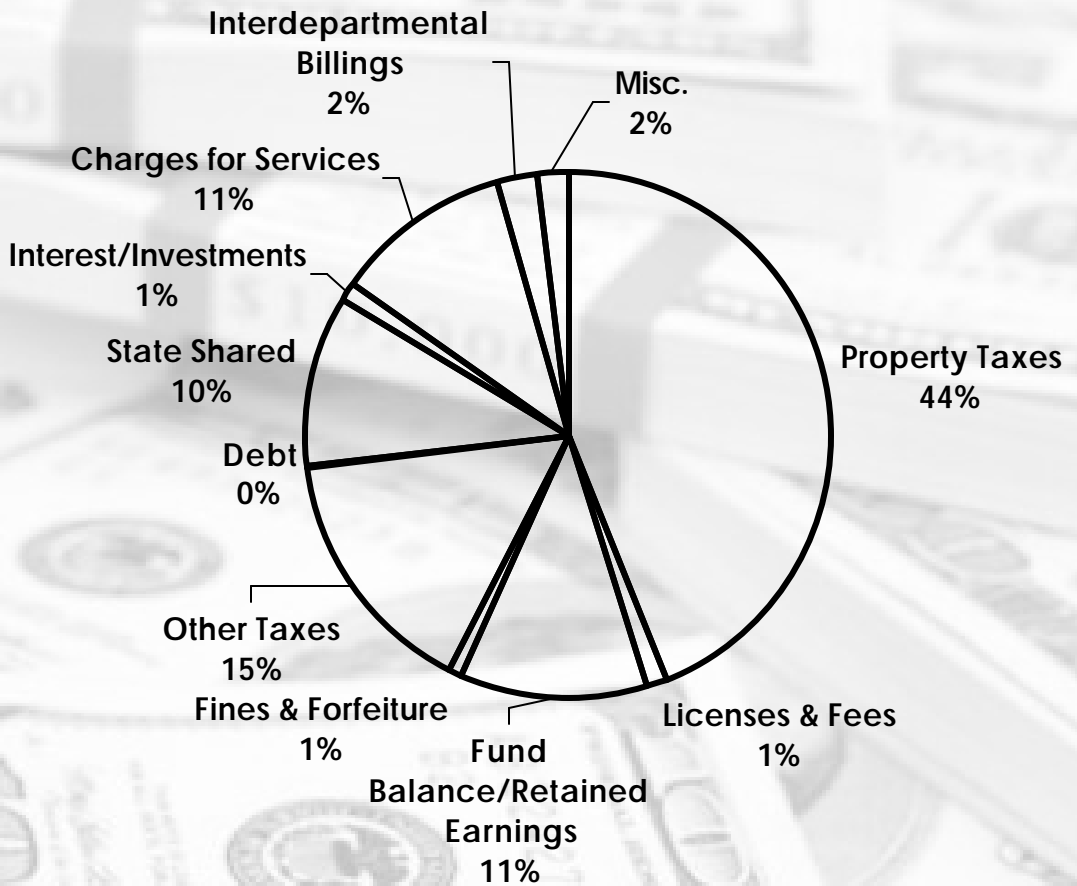


# REVENUE & EXPENDITURE SUMMARY

Where  
the  
\$198.2  
comes  
from...



...and  
where  
the  
\$198.2m  
goes.

Note: Percentages may not equal 100% due to rounding. Revenues are reflected at a statutory 95%.